



रक्षा लेखा नियंत्रक (सेना)  
CONTROLLER OF DEFENCE ACCOUNTS (ARMY)  
बेल्वेडियर परिसर, आयुध पथ, मेरठ छावनी - 250001  
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75  
आज़ादी का  
अमृत महोत्सव

संख्या : ले./II/1160/सीजीडीए

दिनांक : 02/02/2022

सेवा में

प्रभारी अधिकारी

1. मुख्य कार्यालय के सभी संबंधित अनुभाग
2. सभी उप-कार्यालय

विषय : **Defence Services Estimates : Monitoring of expenditure for FY 2021-22**

उपरोक्त विषय के संबंध में मुख्यालय कार्यालय के दिनांक 11.01.2022 का UO No. **A/B/II/11244/Analysis/2021-22(465)** (प्रति संलग्न) सूचना, मार्गदर्शन तथा अगली आवश्यक कार्रवाई हेतु प्रेषित किया जाता है।

साथ ही अनुरोध है कि मुख्यालय कार्यालय के उपरोक्त पत्र के अनुसार जहाँ खर्च की Booking अधिक/कम है, उसकी समीक्षा करते हुए आवश्यक कदम उठाये जाये।

संलग्न : उपरोक्त



लेखा अधिकारी

प्रतिलिपि:-

प्रभारी अधिकारी  
आई. टी. एवं एस. - III प्रकोष्ठ  
(स्थानीय)

रक्षा लेखा नियंत्रक (सेना) मेरठ के वेबसाइट पर अपलोड करने हेतु।

लेखा अधिकारी

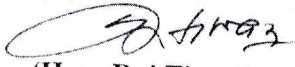
	<p>कार्यालय रक्षा लेखा महानियंत्रक उलान बटार रोड, पालम, दिल्ली छावनी - 110010 <b>Controller General of Defence Accounts</b> <b>Ulan Batar Road, Palam, Delhi Cantt - 110010</b> Phone - (011) : 25665737, 25665787 e-mail: hgaccounts.cgda@gov.in</p>	
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**Sub: Defence Service Estimates : Monitoring of Expenditure for FY:2021-22.**

In the process of review of compilation and with respect to MoD(Fin) ID No. 5(3)/Bud-I/2021 dt 08.12.2021 following is observed :-

- i. There are cases in which expenditure has exceeded against the (Monthly expenditure Plan) MEP set by MoD (As per DSE for FY:2021-22) and also there are cases in which the trend of expenditure is unusually low. Low pace of expenditure may lead to rush of expenditure in the closing months of the current Financial Year : 2021-22 and needs to be avoided.
  - ii. Booking under Receipts & Recoveries by all the services is very low till date.
2. In this regard, this Office UO No. A/B/II/11244/Analysis/2021-22 (465) dated 16.12.2021 for information & necessary action on the subject may also be referred.
  3. In view of the above, it is requested that Finance Planning Directorates of Service HQrs in consultation with concerned PCsDA/CsDA examine the issues of low/high booking and take necessary action to keep the expenditure within budgetary limits i.e. MEP set by MoD(As per DSE for FY:2021-22).
  4. PCsDA/CsDA to ensure that in no case expenditure is to be booked in the absence of budget allotment.

This is issued with the approval of Jt.CGDA (Accounts).

  
(Hans Raj Tiwari)  
AO (Accounts)

1. DGFP(Army), FP-2, GS Branch  
IHQ of MoD (Army), AHQ, New Delhi-110011.
2. Directorate of Naval Plans,  
NHQ, South Block, New Delhi - 110011.
3. Directorate of Financial Planning,  
Air HQ, Vayu Bhawan, New Delhi - 110011.
4. DDG(Finance), OFB,  
Khudi Ram Bose Road, Kolkata.
5. Director(Budget, Fin & Accounts),  
HQ DRDO, DRDO Bhawan, New Delhi-110105.
6. All the PCsDA/CsDA


UO No. A/B/II/11244/Analysis/2021-22(465)

Dated:11/01/2022

**Copy to:**

The AFA (Finance/Budget)  
MoD(Fin) Budget Division  
South Block, New Delhi.

: For information w.r.t. your ID No. 5(3)/Bud-I/2021  
dt 08.12.2021.

  
(Hans Raj Tiwari)  
AO (Accounts)